

Wage Salary Comparison

DEPARTMENT	WAGES 10/11	WAGES 11/12	DIFFERENCE	% CHANGE	% of Total 10/11	% of Total 11/12
Police	\$484,581	\$497,476	\$12,895	2.66%	24.77%	24.40%
Fire	\$29,466	\$29,995	\$529	1.80%	1.51%	1.47%
Rural Fire	\$0	\$0	\$0		0.00%	0.00%
LEC	\$157,287	\$163,333	\$6,046	3.84%	8.04%	8.01%
Animal Control	\$3,744	\$0	(\$3,744)	-100.00%	0.19%	0.00%
Street	\$271,947	\$274,092	\$2,145	0.79%	13.90%	13.44%
Street Lighting	\$0	\$0	\$0		0.00%	0.00%
Traffic Safety	\$0	\$0	\$0		0.00%	0.00%
Airport	\$0	\$0	\$0		0.00%	0.00%
DARE	\$0	\$0	\$0		0.00%	0.00%
Library	\$184,222	\$173,385	(\$10,837)	-5.88%	9.42%	8.50%
Parks	\$87,584	\$87,181	(\$403)	-0.46%	4.48%	4.28%
Playground	\$56,934	\$58,252	\$1,318	2.31%	2.91%	2.86%
Swimming Pool	\$78,237	\$77,072	(\$1,165)	-1.49%	4.00%	3.78%
Pool Concessions	\$10,081	\$9,664	(\$417)	-4.14%	0.52%	0.47%
Cemetery	\$27,684	\$28,171	\$487	1.76%	1.41%	1.38%
TV System	\$3,900	\$3,900	\$0	0.00%	0.20%	0.19%
Public Transit	\$32,690	\$32,378	(\$312)	-0.95%	0.00%	0.00%
Economic Dev.	\$0	\$0	\$0		0.00%	0.00%
Welcome Ctr/Dwntwn	\$0	\$0	\$0		0.00%	0.00%
Special Events	\$0	\$0	\$0		0.00%	0.00%
Legislative	\$22,000	\$22,000	\$0	0.00%	1.12%	1.08%
Administration	\$278,424	\$293,944	\$15,520	5.57%	14.23%	14.42%
Misc.	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$1,728,781	\$1,750,843	\$22,062	1.28%	88.36%	85.86%
TIF Agreements	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0	0.00%	0.00%	0.00%
Roadway Maint	\$0	\$0	\$0		0.00%	0.00%
Sidewalks	\$0	\$0	\$0		0.00%	0.00%
Street Drainage	\$0	\$0	\$0		0.00%	0.00%
Snow/Ice Control	\$0	\$0	\$0		0.00%	0.00%
Street Const Art.	\$0	\$0	\$0		0.00%	0.00%
Street Const Loc.	\$0	\$0	\$0		0.00%	0.00%
Street Const All	\$0	\$0	\$0		0.00%	0.00%
Equip Operations	\$0	\$0	\$0		0.00%	0.00%
Dept. Admin	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%

Wage Salary Comparison

DEPARTMENT	WAGES 10/11	WAGES 11/12	DIFFERENCE	% CHANGE	% of Total 10/11	% of Total 11/12
Fed. Moneys	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Debt Service	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Trust & Agency	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Capital Projects	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$0	\$0	\$0		0.00%	0.00%
Storm Water Util	\$0	\$0	\$0		0.00%	0.00%
Sewer Rental	\$124,568	\$159,320	\$34,752	27.90%	6.37%	7.81%
Ambulance	\$103,220	\$128,960	\$25,740	24.94%	5.28%	6.32%
Housing	\$0	\$0	\$0		0.00%	0.00%
Subtotal	\$227,788	\$288,280	\$60,492	26.56%	11.64%	14.14%
Total	\$1,956,569	\$2,039,123	\$82,554	4.22%		