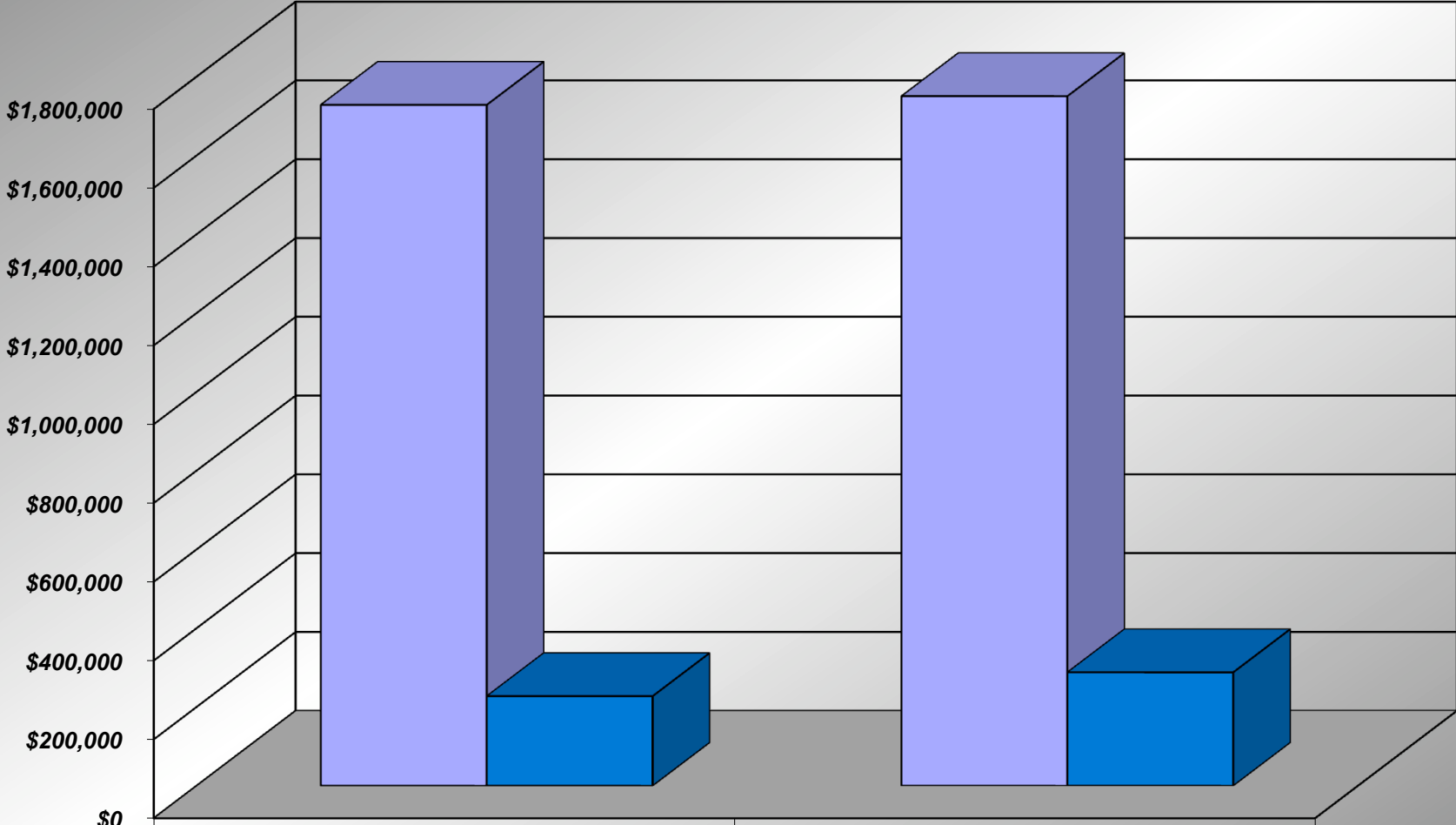


Wage & Salary Expenditures



	10/11	11/12
■ General Fund	\$1,728,781	\$1,750,843
■ Enterprise Funds	\$227,788	\$288,280