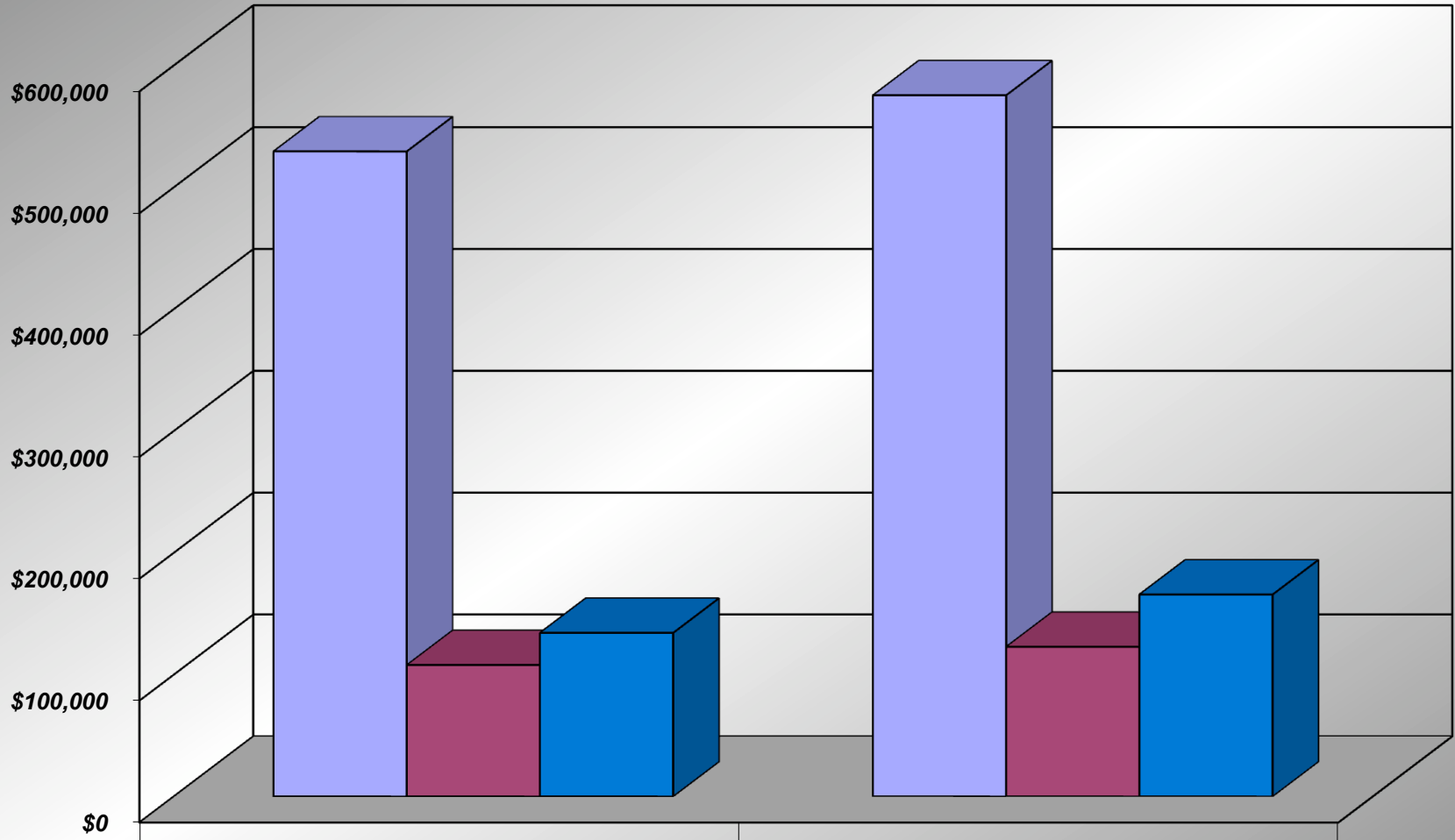


### Repairs/Utilities/ Maintenance Costs



	10/11	11/12
■ General Fund	\$529,583	\$575,671
■ RUT	\$108,000	\$123,000
■ Enterprise Funds	\$134,380	\$165,867