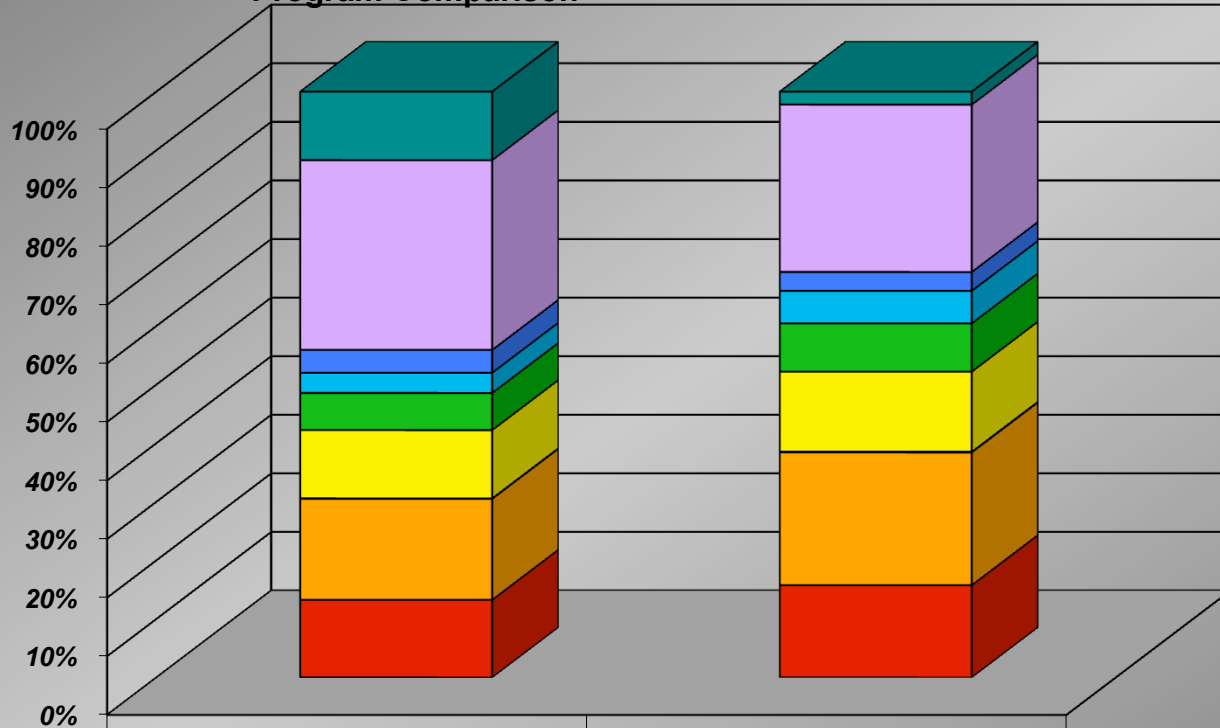


Program Comparison



	10/11	11/12
Community & Economic Development	\$1,374,325	\$205,060
Enterprise	\$3,807,694	\$2,653,112
Capital Projects	\$460,000	\$300,000
Debt Service	\$405,343	\$514,742
General Government	\$744,207	\$765,278
Culture & Recreation	\$1,369,272	\$1,269,417
Health & Social Services	\$9,840	\$9,840
Public Works	\$2,026,475	\$2,103,722
Public Safety	\$1,558,229	\$1,463,808