

City of Algona, Iowa

Genral Summaries

'12/'13 thru '16/'17

DEPARTMENT SUMMARY

Department	'12/'13	'13/'14	'14/'15	'15/'16	'16/'17	Total
Administration	651,600	1,600	26,600	1,600	1,600	683,000
Airport	560,000	395,450	30,000	576,200	940,500	2,502,150
Ambulance	13,050	153,050			100,000	266,100
CATV	20,000	20,000	12,000			52,000
Cemetery	60,000	21,600	4,000	21,600	25,000	132,200
Fire Department	4,820	8,500	308,500			321,820
Library	11,937,660					11,937,660
Parks	26,500	108,000	229,100	37,000		400,600
Police Department	579,600	116,600	88,100	77,100	71,600	933,000
Recreation	18,800	11,000	22,000	41,000	52,000	144,800
Streets	674,300	500,000	549,240	618,800	555,200	2,897,540
Waste Water	378,000	340,800	60,000	100,000		878,800
TOTAL	14,924,330	1,676,600	1,329,540	1,473,300	1,745,900	21,149,670