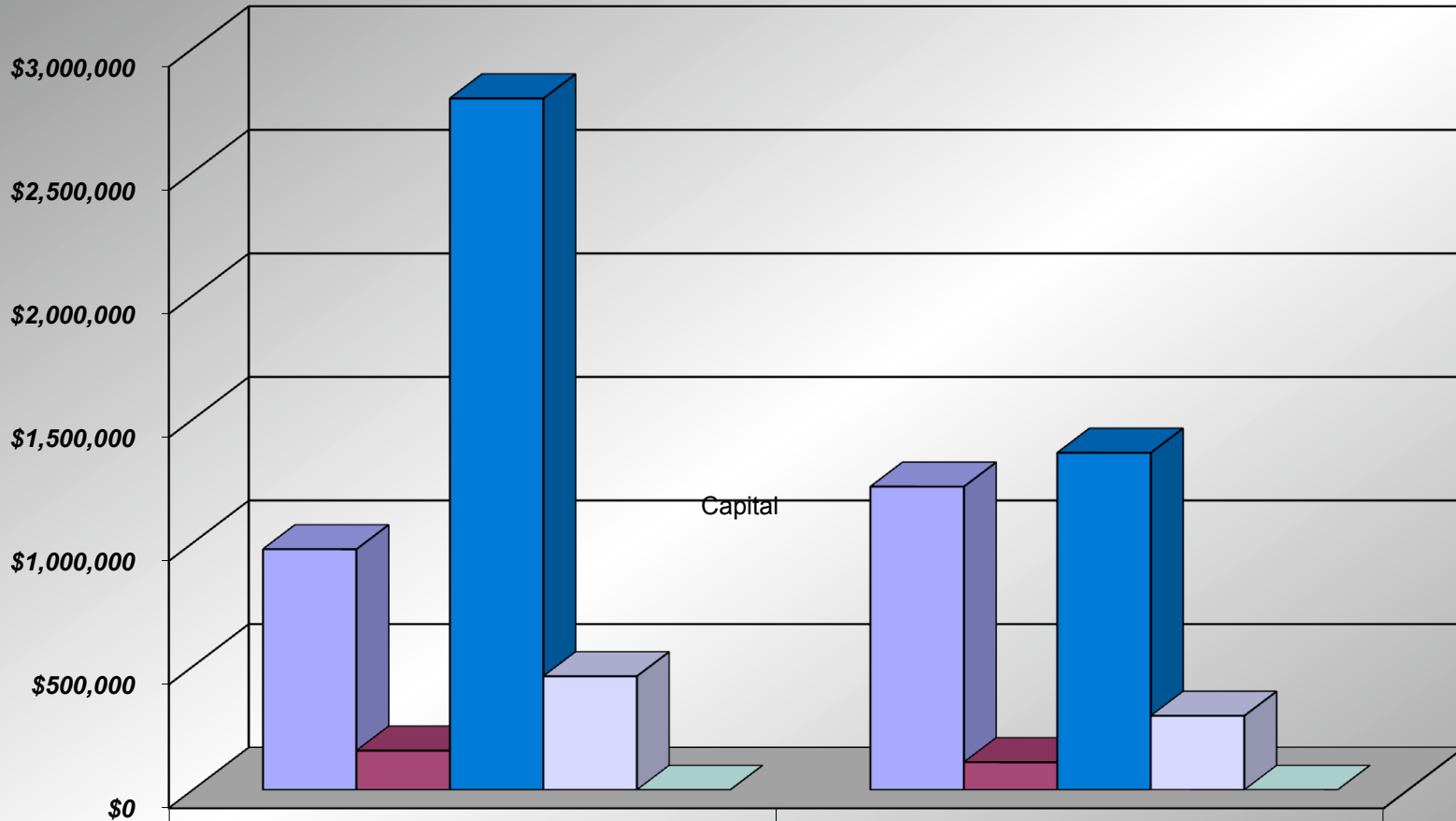


### Capital Expenditures



	10/11	11/12
General Fund	\$974,185	\$1,227,377
Road Use Tax	\$159,251	\$112,300
Enterprise Funds	\$2,798,250	\$1,364,530
Capital Projects	\$460,000	\$300,000
Federal Monies	\$0	\$0