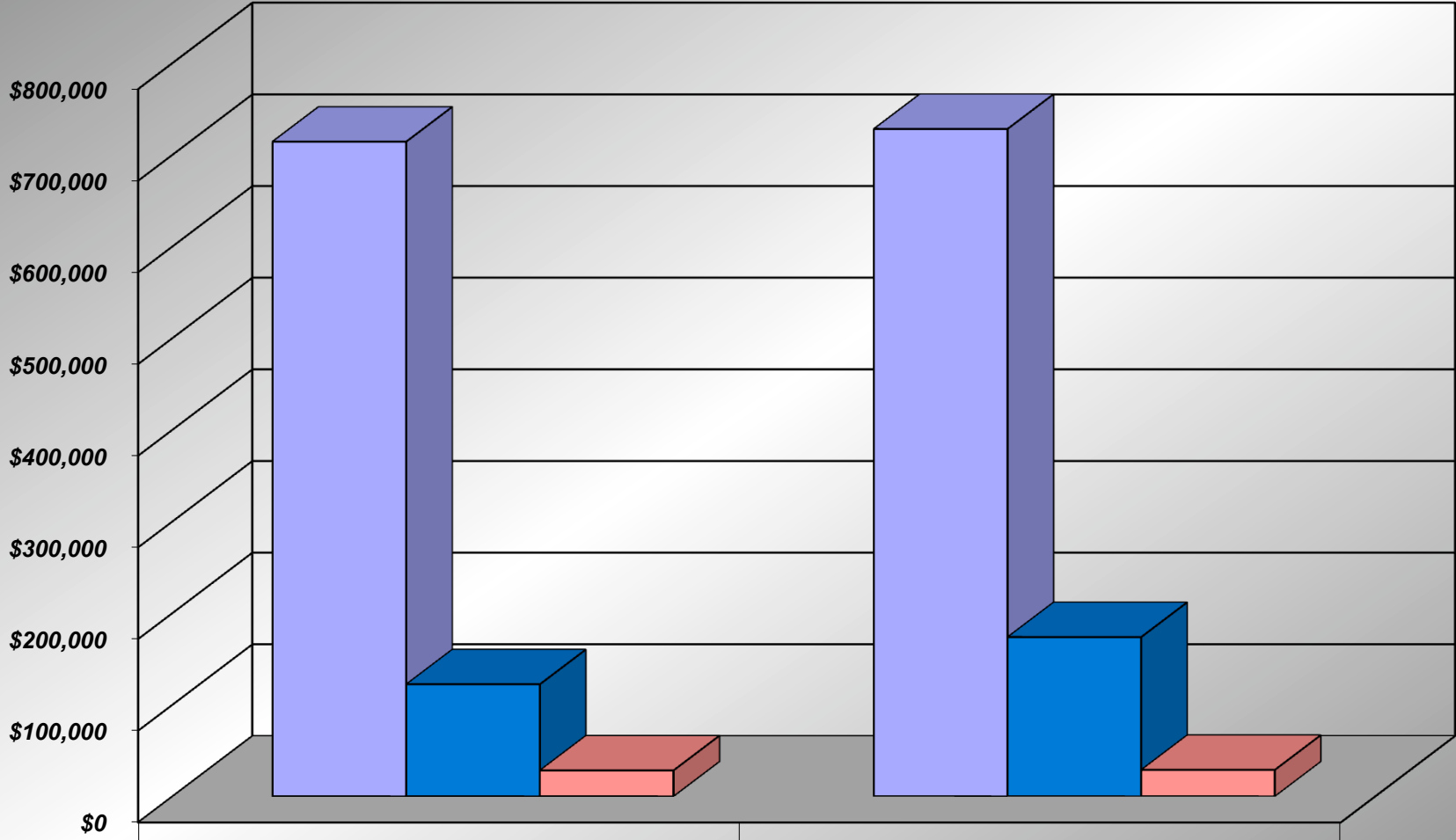


Benefit Costs



- General Fund
- Enterprise Funds
- Trust & Agency

| | 10/11 | 11/12 |
|------------------|-----------|-----------|
| General Fund | \$714,411 | \$728,285 |
| Enterprise Funds | \$122,384 | \$173,873 |
| Trust & Agency | \$28,411 | \$28,976 |